

CIVIL LIST PROGRAMME

PROGRAMME DESCRIPTION

Civil List for the President of the Republic of Singapore (Statutory Expenditure) – Provision for the Privy Purse, entertainment expenses, the acting President's allowance, salaries of the President's personal staff, household expenses and special services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
A-A	CIVIL LIST PROGRAMME						
	TOTAL EXPENDITURE	\$8,601,486	\$9,491,100	\$9,491,100	\$9,491,100	\$0	0.0%
	Main Estimates						
	OPERATING EXPENDITURE ¹	\$8,601,486	\$9,491,100	\$9,491,100	\$9,491,100	\$0	0.0%
	<i>RUNNING COSTS</i>	\$8,601,486	\$9,491,100	\$9,491,100	\$9,491,100	\$0	0.0%
	Expenditure on Manpower	\$6,275,088	\$5,856,900	\$5,856,900	\$5,856,900	\$0	0.0%
1100	Civil List (Manpower)	6,275,088	5,856,900	5,856,900	5,856,900	0	0.0
	Other Operating Expenditure	\$2,326,399	\$3,634,200	\$3,634,200	\$3,634,200	\$0	0.0%
2200	Civil List (Others)	2,326,399	3,634,200	3,634,200	3,634,200	0	0.0

¹ Statutory Expenditure.

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Civil List	53	67	67	67
TOTAL	53	67	67	67